

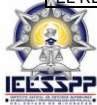


NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL.

INSTITUTO ESTATAL DE ESTUDIOS SUPERIORES EN SEGURIDAD Y PROFESIONALIZACIÓN POLICIAL DEL ESTADO DE MICHOACÁN

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2021

TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	\$37,270,346.11	\$3,102,452.12	\$2,569,057.27	\$2,868,229.14	\$3,060,467.63	\$3,535,380.71	\$3,177,656.46	\$3,435,959.11	\$2,960,966.84	\$3,090,521.15	\$2,283,616.00	\$2,344,688.53	\$4,841,351.15
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$14,100,888.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00
SUELDOS BASE AL PERSONAL PERMANENTE	\$14,100,888.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00
Sueldos base.	\$14,100,888.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00	\$1,175,074.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$13,353,377.58	\$1,023,020.75	\$854,291.55	\$1,244,035.42	\$1,242,097.15	\$1,899,331.06	\$1,372,831.82	\$1,543,942.86	\$1,162,608.64	\$1,103,435.34	\$547,917.23	\$685,536.98	\$674,328.78
HONORARIOS ASIMILABLES A SALARIOS	\$6,754,634.73	\$473,885.90	\$289,290.45	\$679,034.32	\$667,924.60	\$1,319,449.21	\$789,155.37	\$1,023,840.81	\$622,779.19	\$671,802.39	\$3,800.00	\$112,760.78	\$100,911.71
Honorarios Asimilables a Salarios	\$6,754,634.73	\$473,885.90	\$289,290.45	\$679,034.32	\$667,924.60	\$1,319,449.21	\$789,155.37	\$1,023,840.81	\$622,779.19	\$671,802.39	\$3,800.00	\$112,760.78	\$100,911.71
SUELDOS BASE AL PERSONAL EVENTUAL	\$6,598,742.85	\$549,134.85	\$565,001.10	\$565,001.10	\$574,172.55	\$579,881.85	\$583,676.45	\$520,102.05	\$539,829.45	\$431,632.95	\$544,117.23	\$572,776.20	\$573,417.07
Sueldo base al personal eventual.	\$6,598,742.85	\$549,134.85	\$565,001.10	\$565,001.10	\$574,172.55	\$579,881.85	\$583,676.45	\$520,102.05	\$539,829.45	\$431,632.95	\$544,117.23	\$572,776.20	\$573,417.07
REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,906,878.91	\$715,517.37	\$350,851.72	\$260,279.72	\$454,456.48	\$265,905.49	\$431,043.63	\$400,487.75	\$374,468.26	\$214,437.73	\$371,784.77	\$264,537.62	\$2,803,108.37
PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$141,636.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00
Prima quinquenal por años de servicios efectivos prestados.	\$141,636.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$3,058,097.11	\$459,224.92	\$0.00	\$0.00	\$0.00	\$0.00	\$60,301.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538,570.75
Primas de vacaciones y dominical.	\$109,194.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,301.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,892.63
Aguinaldo o gratificación de fin de año.	\$2,948,903.04	\$459,224.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,489,678.12
COMPENSACIONES	\$3,707,145.80	\$244,489.45	\$339,048.72	\$248,476.72	\$442,653.48	\$254,102.49	\$358,939.19	\$388,684.75	\$362,665.26	\$202,634.73	\$359,981.77	\$252,734.62	\$252,734.62
Compensaciones extraordinarias	\$3,707,145.80	\$244,489.45	\$339,048.72	\$248,476.72	\$442,653.48	\$254,102.49	\$358,939.19	\$388,684.75	\$362,665.26	\$202,634.73	\$359,981.77	\$252,734.62	\$252,734.62
SEGURIDAD SOCIAL	\$2,107,956.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00	\$175,663.00
APORTACIONES DE SEGURIDAD SOCIAL	\$1,757,580.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00
Aportaciones al IMSS.	\$1,757,580.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00	\$146,465.00
APORTACIONES AL SISTEMA PARA EL RETIRO	\$350,376.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00





Aportaciones al Sistema de Ahorro para el Retiro.	\$350,376.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00	\$29,198.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$801,245.62	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$19,407.16	\$23,044.01	\$140,791.50	\$73,152.94	\$421,911.08	\$13,177.00	\$43,876.93	\$13,177.00
INDEMNIZACIONES	\$643,121.62	\$0.00	\$0.00	\$0.00	\$0.00	\$6,230.16	\$9,867.01	\$127,614.50	\$59,975.94	\$408,734.08	\$0.00	\$30,699.93	\$0.00
Pago de liquidaciones.	\$643,121.62	\$0.00	\$0.00	\$0.00	\$0.00	\$6,230.16	\$9,867.01	\$127,614.50	\$59,975.94	\$408,734.08	\$0.00	\$30,699.93	\$0.00
PRESTACIONES CONTRACTUALES	\$158,124.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00
Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo.	\$158,124.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00	\$13,177.00
MATERIALES Y SUMINISTROS	\$26,402,578.61	\$1,981,103.10	\$1,593,564.92	\$6,720,712.03	\$2,251,147.28	\$2,261,664.40	\$1,840,269.34	\$2,815,082.36	\$1,699,498.95	\$2,846,946.21	\$56,988.17	\$836,538.73	\$1,499,063.12
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$5,546,006.68	\$815,274.62	\$767,576.08	\$362,114.19	\$561,637.65	\$404,717.78	\$428,299.44	\$508,495.34	\$329,361.94	\$963,612.14	\$13,091.38	\$110,434.64	\$281,391.48
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$841,093.50	\$5,017.58	\$12,326.28	\$55,881.90	\$49,135.97	\$35,454.82	\$38,732.53	\$150,175.59	\$71,587.25	\$185,702.44	\$1,658.58	\$53,714.32	\$181,706.24
Materiales y útiles de oficina.	\$841,093.50	\$5,017.58	\$12,326.28	\$55,881.90	\$49,135.97	\$35,454.82	\$38,732.53	\$150,175.59	\$71,587.25	\$185,702.44	\$1,658.58	\$53,714.32	\$181,706.24
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$124,695.30	\$2,031.00	\$14,145.00	\$5,020.02	\$0.00	\$5,685.00	\$29,395.96	\$0.00	\$0.00	\$6,577.20	\$11,432.80	\$50,408.32	\$0.00
Materiales y útiles de impresión y reproducción.	\$124,695.30	\$2,031.00	\$14,145.00	\$5,020.02	\$0.00	\$5,685.00	\$29,395.96	\$0.00	\$0.00	\$6,577.20	\$11,432.80	\$50,408.32	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$188,569.81	\$3,480.00	\$9,903.80	\$1,040.01	\$13,488.64	\$19,679.78	\$5,217.06	\$11,784.05	\$7,609.95	\$116,366.52	\$0.00	\$0.00	\$0.00
Materiales y útiles para el procesamiento en equipos y bienes informáticos.	\$188,569.81	\$3,480.00	\$9,903.80	\$1,040.01	\$13,488.64	\$19,679.78	\$5,217.06	\$11,784.05	\$7,609.95	\$116,366.52	\$0.00	\$0.00	\$0.00
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Material de apoyo informativo.	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
MATERIAL DE LIMPIEZA	\$4,014,946.09	\$804,746.04	\$729,292.00	\$300,172.26	\$146,734.04	\$343,898.18	\$348,080.43	\$341,435.18	\$249,299.74	\$647,210.98	\$0.00	\$6,312.00	\$97,765.24
Material de limpieza.	\$4,014,946.09	\$804,746.04	\$729,292.00	\$300,172.26	\$146,734.04	\$343,898.18	\$348,080.43	\$341,435.18	\$249,299.74	\$647,210.98	\$0.00	\$6,312.00	\$97,765.24
MATERIALES Y ÚTILES DE ENSEÑANZA	\$376,551.98	\$0.00	\$1,909.00	\$0.00	\$352,279.00	\$0.00	\$6,873.46	\$5,100.52	\$865.00	\$7,755.00	\$0.00	\$0.00	\$1,770.00
Materiales y suministros para planteles educativos.	\$376,551.98	\$0.00	\$1,909.00	\$0.00	\$352,279.00	\$0.00	\$6,873.46	\$5,100.52	\$865.00	\$7,755.00	\$0.00	\$0.00	\$1,770.00
ALIMENTOS Y UTENSILIOS	\$12,095,123.37	\$387,246.00	\$689,003.10	\$2,625,771.96	\$957,000.95	\$1,683,761.92	\$784,733.75	\$1,861,251.75	\$976,773.98	\$1,110,604.67	\$0.00	\$239,183.87	\$779,791.42
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,031,851.97	\$387,246.00	\$689,003.10	\$2,625,771.96	\$944,119.95	\$1,680,763.92	\$772,808.66	\$1,858,852.75	\$976,773.98	\$1,108,841.37	\$0.00	\$207,878.86	\$779,791.42
Productos alimenticios para el personal en las instalaciones de las dependencias y entidades.	\$12,031,851.97	\$387,246.00	\$689,003.10	\$2,625,771.96	\$944,119.95	\$1,680,763.92	\$772,808.66	\$1,858,852.75	\$976,773.98	\$1,108,841.37	\$0.00	\$207,878.86	\$779,791.42
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$63,271.40	\$0.00	\$0.00	\$0.00	\$12,881.00	\$2,998.00	\$11,925.09	\$2,399.00	\$0.00	\$1,763.30	\$0.00	\$31,305.01	\$0.00
Utensilios para el servicio de alimentación.	\$63,271.40	\$0.00	\$0.00	\$0.00	\$12,881.00	\$2,998.00	\$11,925.09	\$2,399.00	\$0.00	\$1,763.30	\$0.00	\$31,305.01	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$622,078.34	\$17,579.63	\$13,171.20	\$6,262.63	\$98,910.21	\$14,386.27	\$34,894.36	\$48,131.37	\$115,702.36	\$156,563.15	\$2,599.21	\$105,492.28	\$8,385.67
PRODUCTOS MINERALES NO METÁLICOS	\$5,028.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,995.00	\$195.00	\$0.00	\$0.00	\$838.96	\$0.00	\$0.00	\$0.00
Productos minerales no metálicos.	\$5,028.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,995.00	\$195.00	\$0.00	\$0.00	\$838.96	\$0.00	\$0.00	\$0.00





CEMENTO Y PRODUCTOS DE CONCRETO	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$305.00	\$520.00	\$674.00	\$0.00	\$316.00	\$0.00	\$402.00
Cemento y productos de concreto.	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$305.00	\$520.00	\$674.00	\$0.00	\$316.00	\$0.00	\$402.00
CAL, YESO Y PRODUCTOS DE YESO	\$10,129.00	\$333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$0.00
Cal, yeso y productos de yeso.	\$10,129.00	\$333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$0.00
MADERA Y PRODUCTOS DE MADERA	\$16,161.24	\$0.00	\$0.00	\$0.00	\$0.00	\$187.92	\$0.00	\$0.00	\$14,776.52	\$510.40	\$686.40	\$0.00	\$0.00
Madera y productos de madera.	\$16,161.24	\$0.00	\$0.00	\$0.00	\$0.00	\$187.92	\$0.00	\$0.00	\$14,776.52	\$510.40	\$686.40	\$0.00	\$0.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$87,673.85	\$1,186.99	\$1,548.06	\$0.00	\$29,500.53	\$0.00	\$5,123.08	\$8,059.67	\$1,496.01	\$32,446.00	\$0.00	\$5,653.40	\$2,660.11
Material eléctrico y electrónico.	\$87,673.85	\$1,186.99	\$1,548.06	\$0.00	\$29,500.53	\$0.00	\$5,123.08	\$8,059.67	\$1,496.01	\$32,446.00	\$0.00	\$5,653.40	\$2,660.11
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$64,769.91	\$0.00	\$134.61	\$106.00	\$20,880.00	\$155.00	\$1,870.00	\$8,187.12	\$6,705.01	\$25,079.17	\$1,525.00	\$0.00	\$128.00
Artículos metálicos para la construcción.	\$64,769.91	\$0.00	\$134.61	\$106.00	\$20,880.00	\$155.00	\$1,870.00	\$8,187.12	\$6,705.01	\$25,079.17	\$1,525.00	\$0.00	\$128.00
MATERIALES COMPLEMENTARIOS	\$72,192.19	\$11,400.14	\$0.00	\$4,412.15	\$22,706.68	\$0.00	\$580.80	\$868.30	\$0.00	\$32,224.12	\$0.00	\$0.00	\$0.00
Materiales complementarios.	\$72,192.19	\$11,400.14	\$0.00	\$4,412.15	\$22,706.68	\$0.00	\$580.80	\$868.30	\$0.00	\$32,224.12	\$0.00	\$0.00	\$0.00
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$363,744.19	\$4,659.50	\$11,488.53	\$1,744.48	\$25,823.00	\$9,886.35	\$26,820.48	\$30,376.28	\$92,050.82	\$55,788.50	\$71.81	\$99,838.88	\$5,195.56
Otros materiales y artículos de construcción y reparación.	\$363,744.19	\$4,659.50	\$11,488.53	\$1,744.48	\$25,823.00	\$9,886.35	\$26,820.48	\$30,376.28	\$92,050.82	\$55,788.50	\$71.81	\$99,838.88	\$5,195.56
PRODUCTOS QUIMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,433,044.15	\$528,284.61	\$6,930.95	\$52,777.46	\$373,149.93	\$4,904.95	\$60,784.78	\$58,717.03	\$37,733.58	\$296,445.42	\$0.00	\$11,659.04	\$1,656.40
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	\$37,320.00	\$440.00	\$0.00	\$14,000.00	\$22,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
Plaguicidas, abonos y fertilizantes.	\$37,320.00	\$440.00	\$0.00	\$14,000.00	\$22,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,107,257.75	\$527,844.61	\$6,930.95	\$38,777.46	\$350,719.93	\$4,904.95	\$60,784.78	\$58,717.03	\$37,733.58	\$9,345.42	\$0.00	\$11,499.04	\$0.00
Medicinas y productos farmacéuticos.	\$1,107,257.75	\$527,844.61	\$6,930.95	\$38,777.46	\$350,719.93	\$4,904.95	\$60,784.78	\$58,717.03	\$37,733.58	\$9,345.42	\$0.00	\$11,499.04	\$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$288,466.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,100.00	\$0.00	\$160.00	\$1,206.40
Materiales, accesorios y suministros médicos.	\$288,466.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,100.00	\$0.00	\$160.00	\$1,206.40
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,244,524.36	\$142,861.58	\$73,709.14	\$126,955.78	\$103,332.53	\$144,053.29	\$118,249.27	\$256,853.36	\$70,000.04	\$97,336.33	\$22,291.20	\$58,231.14	\$30,650.70
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,244,524.36	\$142,861.58	\$73,709.14	\$126,955.78	\$103,332.53	\$144,053.29	\$118,249.27	\$256,853.36	\$70,000.04	\$97,336.33	\$22,291.20	\$58,231.14	\$30,650.70
Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la	\$1,796.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145.60	\$0.00	\$650.70
Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a ser	\$1,242,728.06	\$142,861.58	\$73,709.14	\$126,955.78	\$103,332.53	\$144,053.29	\$118,249.27	\$256,853.36	\$70,000.04	\$97,336.33	\$21,145.60	\$58,231.14	\$30,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$4,969,317.53	\$58,202.13	\$10,250.00	\$3,510,160.00	\$126,724.00	\$4,350.00	\$375,124.74	\$46,329.24	\$132,278.50	\$6,410.00	\$18,560.00	\$294,159.00	\$386,769.92
VESTUARIO Y UNIFORMES	\$1,073,797.93	\$39,366.13	\$9,006.40	\$0.00	\$126,724.00	\$4,350.00	\$375,124.74	\$32,409.24	\$2,358.50	\$0.00	\$0.00	\$195,924.00	\$288,534.92
Vestuario y uniformes.	\$1,073,797.93	\$39,366.13	\$9,006.40	\$0.00	\$126,724.00	\$4,350.00	\$375,124.74	\$32,409.24	\$2,358.50	\$0.00	\$0.00	\$195,924.00	\$288,534.92





PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$3,665,259.60	\$86.00	\$123.60	\$3,510,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,920.00	\$6,410.00	\$18,560.00	\$0.00	\$0.00
Prendas de protección personal.	\$3,665,259.60	\$86.00	\$123.60	\$3,510,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,920.00	\$6,410.00	\$18,560.00	\$0.00	\$0.00
BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$230,260.00	\$18,750.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$98,235.00	\$98,235.00
Blanco y otros productos textiles, excepto prendas de vestir.	\$230,260.00	\$18,750.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$98,235.00	\$98,235.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$492,484.18	\$31,654.53	\$32,924.45	\$36,670.01	\$30,392.01	\$5,490.19	\$38,183.00	\$35,304.27	\$37,648.55	\$215,974.50	\$446.38	\$17,378.76	\$10,417.53
HERRAMIENTAS MENORES	\$36,649.56	\$2,086.44	\$146.45	\$2,860.00	\$1,526.62	\$0.00	\$675.00	\$16,914.26	\$3,300.00	\$436.00	\$156.38	\$8,362.11	\$186.30
Herramientas menores.	\$36,649.56	\$2,086.44	\$146.45	\$2,860.00	\$1,526.62	\$0.00	\$675.00	\$16,914.26	\$3,300.00	\$436.00	\$156.38	\$8,362.11	\$186.30
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$32,056.77	\$0.00	\$0.00	\$0.00	\$2,202.89	\$0.00	\$1,472.00	\$12,662.00	\$0.00	\$0.00	\$290.00	\$9,016.65	\$6,413.23
Refacciones y accesorios menores de edificios.	\$32,056.77	\$0.00	\$0.00	\$0.00	\$2,202.89	\$0.00	\$1,472.00	\$12,662.00	\$0.00	\$0.00	\$290.00	\$9,016.65	\$6,413.23
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$37,771.50	\$1,554.00	\$0.00	\$140.00	\$4,834.00	\$0.00	\$0.00	\$1,998.00	\$28,907.50	\$0.00	\$0.00	\$0.00	\$338.00
Refacciones y accesorios para equipo de cómputo.	\$37,771.50	\$1,554.00	\$0.00	\$140.00	\$4,834.00	\$0.00	\$0.00	\$1,998.00	\$28,907.50	\$0.00	\$0.00	\$0.00	\$338.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$386,006.35	\$28,014.09	\$32,778.00	\$33,670.01	\$21,828.50	\$5,490.19	\$36,036.00	\$3,730.01	\$5,441.05	\$215,538.50	\$0.00	\$0.00	\$3,480.00
Refacciones y accesorios menores de equipo de transporte.	\$386,006.35	\$28,014.09	\$32,778.00	\$33,670.01	\$21,828.50	\$5,490.19	\$36,036.00	\$3,730.01	\$5,441.05	\$215,538.50	\$0.00	\$0.00	\$3,480.00
SERVICIOS GENERALES	\$7,372,857.44	\$806,493.95	\$532,926.83	\$785,959.68	\$579,501.62	\$441,043.27	\$617,321.55	\$666,791.44	\$590,654.15	\$1,605,998.89	\$172,982.51	\$214,106.08	\$359,077.47
SERVICIOS BÁSICOS	\$919,728.10	\$47,291.96	\$69,119.00	\$64,808.00	\$71,331.29	\$37,616.48	\$156,888.66	\$120,579.75	\$88,689.50	\$92,058.15	\$25,988.00	\$37,186.68	\$108,170.63
ENERGÍA ELÉCTRICA	\$274,969.00	\$16,623.00	\$27,498.00	\$3,872.00	\$20,465.00	\$23,127.00	\$25,213.00	\$25,036.00	\$26,776.00	\$25,139.00	\$19,238.00	\$18,290.00	\$43,692.00
Servicio de energía eléctrica.	\$274,969.00	\$16,623.00	\$27,498.00	\$3,872.00	\$20,465.00	\$23,127.00	\$25,213.00	\$25,036.00	\$26,776.00	\$25,139.00	\$19,238.00	\$18,290.00	\$43,692.00
GAS	\$546,605.61	\$21,358.00	\$33,917.00	\$52,991.00	\$42,590.30	\$5,973.80	\$124,785.15	\$86,595.90	\$57,261.70	\$51,176.44	\$0.00	\$12,546.68	\$57,409.64
Servicio de gas.	\$546,605.61	\$21,358.00	\$33,917.00	\$52,991.00	\$42,590.30	\$5,973.80	\$124,785.15	\$86,595.90	\$57,261.70	\$51,176.44	\$0.00	\$12,546.68	\$57,409.64
AGUA	\$3,360.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.02	\$0.00	\$1,920.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicio de agua.	\$3,360.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.02	\$0.00	\$1,920.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TELEFONÍA TRADICIONAL	\$21,809.99	\$1,197.00	\$6,031.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,788.00	\$400.00	\$0.00	\$797.99
Servicio telefónico convencional.	\$21,809.99	\$1,197.00	\$6,031.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,788.00	\$400.00	\$0.00	\$797.99
TELEFONÍA CELULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicio de telefonía celular.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$63,330.00	\$6,470.00	\$1,673.00	\$7,945.00	\$6,270.00	\$6,271.00	\$6,271.00	\$6,271.00	\$1,594.00	\$1,594.00	\$6,350.00	\$6,350.00	\$6,271.00
Servicios de conducción de señales analógicas y digitales.	\$63,330.00	\$6,470.00	\$1,673.00	\$7,945.00	\$6,270.00	\$6,271.00	\$6,271.00	\$6,271.00	\$1,594.00	\$1,594.00	\$6,350.00	\$6,350.00	\$6,271.00
SERVICIOS POSTALES Y TELEGRÁFICOS	\$9,653.45	\$1,643.96	\$0.00	\$0.00	\$409.99	\$804.66	\$619.51	\$756.82	\$3,057.80	\$2,360.71	\$0.00	\$0.00	\$0.00
Servicio postal.	\$9,653.45	\$1,643.96	\$0.00	\$0.00	\$409.99	\$804.66	\$619.51	\$756.82	\$3,057.80	\$2,360.71	\$0.00	\$0.00	\$0.00





SERVICIOS DE ARRENDAMIENTO	\$377,174.00	\$84,100.00	\$196,968.00	\$19,140.00	\$5,220.00	\$0.00	\$2,552.00	\$16,994.00	\$0.00	\$50,460.00	\$0.00	\$0.00	\$1,740.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$77,140.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,372.00	\$0.00	\$0.00	\$0.00
Arrendamiento de equipo y bienes informáticos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arrendamiento de mobiliario.	\$77,140.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,372.00	\$0.00	\$0.00	\$0.00
Arrendamiento de fotocopiadoras.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$300,034.00	\$84,100.00	\$168,200.00	\$19,140.00	\$5,220.00	\$0.00	\$2,552.00	\$16,994.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$1,740.00
Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad	\$300,034.00	\$84,100.00	\$168,200.00	\$19,140.00	\$5,220.00	\$0.00	\$2,552.00	\$16,994.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$1,740.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arrendamiento de maquinaria y equipo.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$834,903.04	\$49,585.20	\$85,618.11	\$252,043.16	\$41,771.22	\$25,103.04	\$21,351.80	\$43,360.59	\$235,780.00	\$20,511.52	\$0.00	\$10,500.00	\$49,278.40
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$22,600.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
Asesorías asociadas a convenios, tratados o acuerdos.	\$22,600.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
SERVICIOS DE CAPACITACIÓN	\$25,657.72	\$0.00	\$0.00	\$0.00	\$17,340.22	\$0.00	\$0.00	\$4,152.59	\$0.00	\$4,164.91	\$0.00	\$0.00	\$0.00
Servicios para capacitación a servidores públicos.	\$25,657.72	\$0.00	\$0.00	\$0.00	\$17,340.22	\$0.00	\$0.00	\$4,152.59	\$0.00	\$4,164.91	\$0.00	\$0.00	\$0.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$395,792.40	\$0.00	\$9,658.20	\$14,836.40	\$9,280.00	\$15,428.00	\$19,579.80	\$39,208.00	\$232,000.00	\$3,523.60	\$0.00	\$3,000.00	\$49,278.40
Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades	\$395,792.40	\$0.00	\$9,658.20	\$14,836.40	\$9,280.00	\$15,428.00	\$19,579.80	\$39,208.00	\$232,000.00	\$3,523.60	\$0.00	\$3,000.00	\$49,278.40
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$390,852.92	\$49,585.20	\$75,959.91	\$237,206.76	\$2,551.00	\$7,175.04	\$1,772.00	\$0.00	\$3,780.00	\$12,823.01	\$0.00	\$0.00	\$0.00
Subcontratación de servicios con terceros.	\$389,869.92	\$49,585.20	\$75,959.91	\$237,206.76	\$1,568.00	\$7,175.04	\$1,772.00	\$0.00	\$3,780.00	\$12,823.01	\$0.00	\$0.00	\$0.00
Proyectos para prestación de servicios.	\$983.00	\$0.00	\$0.00	\$0.00	\$983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,321.47	\$812.58	\$584.64	\$271.44	\$715.84	\$409.48	\$295.80	\$838.68	\$812.58	\$873.48	\$1,013.51	\$0.00	\$3,693.44
SERVICIOS FINANCIEROS Y BANCARIOS	\$10,321.47	\$812.58	\$584.64	\$271.44	\$715.84	\$409.48	\$295.80	\$838.68	\$812.58	\$873.48	\$1,013.51	\$0.00	\$3,693.44
Servicios bancarios y financieros.	\$10,321.47	\$812.58	\$584.64	\$271.44	\$715.84	\$409.48	\$295.80	\$838.68	\$812.58	\$873.48	\$1,013.51	\$0.00	\$3,693.44
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,098,096.17	\$72,587.00	\$29,832.79	\$60,759.96	\$328,640.69	\$73,952.62	\$249,190.20	\$110,189.88	\$117,571.60	\$770,659.43	\$88,441.00	\$102,383.00	\$93,888.00
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,413,573.58	\$47,560.00	\$0.00	\$0.00	\$305,175.39	\$973.24	\$215,516.40	\$69,020.00	\$102,265.60	\$669,542.95	\$0.00	\$3,520.00	\$0.00





Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de inmuebles para la prestación de servicios públicos.	\$1,413,573.58	\$47,560.00	\$0.00	\$0.00	\$305,175.39	\$973.24	\$215,516.40	\$69,020.00	\$102,265.60	\$669,542.95	\$0.00	\$3,520.00	\$0.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$27,726.80	\$0.00	\$580.00	\$5,340.20	\$0.00	\$836.20	\$4,524.00	\$7,888.00	\$0.00	\$4,106.40	\$0.00	\$2,552.00	\$1,900.00
Mantenimiento y conservación de mobiliario y equipo de administración.	\$27,726.80	\$0.00	\$580.00	\$5,340.20	\$0.00	\$836.20	\$4,524.00	\$7,888.00	\$0.00	\$4,106.40	\$0.00	\$2,552.00	\$1,900.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$485,831.39	\$25,027.00	\$26,702.79	\$42,198.76	\$17,785.70	\$64,688.18	\$23,779.00	\$33,006.88	\$11,006.00	\$89,470.08	\$78,068.00	\$37,211.00	\$36,888.00
Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales.	\$485,831.39	\$25,027.00	\$26,702.79	\$42,198.76	\$17,785.70	\$64,688.18	\$23,779.00	\$33,006.88	\$11,006.00	\$89,470.08	\$78,068.00	\$37,211.00	\$36,888.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$38,120.40	\$0.00	\$810.00	\$7,221.00	\$5,679.60	\$7,455.00	\$2,006.80	\$275.00	\$4,300.00	\$0.00	\$10,373.00	\$0.00	\$0.00
Mantenimiento y conservación de maquinaria y equipo.	\$38,120.40	\$0.00	\$810.00	\$7,221.00	\$5,679.60	\$7,455.00	\$2,006.80	\$275.00	\$4,300.00	\$0.00	\$10,373.00	\$0.00	\$0.00
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$132,844.00	\$0.00	\$1,740.00	\$6,000.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$59,100.00	\$55,100.00
Servicios de jardinería y fumigación.	\$132,844.00	\$0.00	\$1,740.00	\$6,000.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$59,100.00	\$55,100.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,071,010.26	\$195,208.21	\$109,295.29	\$87,146.12	\$69,514.58	\$139,101.65	\$124,559.09	\$146,454.54	\$87,108.47	\$94,780.31	\$0.00	\$16,797.00	\$1,045.00
PASAJES AÉREOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pasajes aéreos nacionales para labores en campo y de supervisión.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASAJES TERRESTRES	\$2,328.70	\$0.00	\$1,128.70	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres nacionales para labores en campo y de supervisión.	\$2,328.70	\$0.00	\$1,128.70	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIÁTICOS EN EL PAIS	\$1,068,681.56	\$195,208.21	\$108,166.59	\$85,946.12	\$69,514.58	\$139,101.65	\$124,559.09	\$146,454.54	\$87,108.47	\$94,780.31	\$0.00	\$16,797.00	\$1,045.00
Viáticos nacionales	\$1,068,681.56	\$195,208.21	\$108,166.59	\$85,946.12	\$69,514.58	\$139,101.65	\$124,559.09	\$146,454.54	\$87,108.47	\$94,780.31	\$0.00	\$16,797.00	\$1,045.00
SERVICIOS OFICIALES	\$738,852.40	\$0.00	\$0.00	\$0.00	\$300.00	\$48,904.00	\$0.00	\$168,548.00	\$0.00	\$515,370.00	\$0.00	\$5,730.40	\$0.00
CONGRESOS Y CONVENCIONES	\$738,852.40	\$0.00	\$0.00	\$0.00	\$300.00	\$48,904.00	\$0.00	\$168,548.00	\$0.00	\$515,370.00	\$0.00	\$5,730.40	\$0.00
Congresos y convenciones.	\$738,852.40	\$0.00	\$0.00	\$0.00	\$300.00	\$48,904.00	\$0.00	\$168,548.00	\$0.00	\$515,370.00	\$0.00	\$5,730.40	\$0.00
OTROS SERVICIOS GENERALES	\$1,322,772.00	\$356,909.00	\$41,509.00	\$301,791.00	\$62,008.00	\$115,956.00	\$62,484.00	\$59,826.00	\$60,692.00	\$61,286.00	\$57,540.00	\$41,509.00	\$101,262.00
IMPUESTOS Y DERECHOS	\$12,109.00	\$0.00	\$0.00	\$10,389.00	\$0.00	\$1,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos y derechos de exportación.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros impuestos y derechos.	\$12,109.00	\$0.00	\$0.00	\$10,389.00	\$0.00	\$1,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$2,507.33	\$0.00	\$0.00	\$0.00	\$0.00	\$6,768.00	\$0.00	-\$4,575.00	\$0.00	\$0.00	\$314.33	\$0.00	\$0.00
Penas, multas, accesorios y actualizaciones.	\$2,507.33	\$0.00	\$0.00	\$0.00	\$0.00	\$6,768.00	\$0.00	-\$4,575.00	\$0.00	\$0.00	\$314.33	\$0.00	\$0.00
IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$1,308,155.67	\$356,909.00	\$41,509.00	\$291,402.00	\$62,008.00	\$107,468.00	\$62,484.00	\$64,401.00	\$60,692.00	\$61,286.00	\$57,225.67	\$41,509.00	\$101,262.00
Impuesto sobre nóminas.	\$1,308,155.67	\$356,909.00	\$41,509.00	\$291,402.00	\$62,008.00	\$107,468.00	\$62,484.00	\$64,401.00	\$60,692.00	\$61,286.00	\$57,225.67	\$41,509.00	\$101,262.00





TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$3,675,758.00	\$455,064.00	\$325,389.00	\$272,220.00	\$205,500.00	\$273,540.00	\$273,540.00	\$714,071.00	\$254,820.00	\$228,960.00	\$209,571.00	\$264,830.00	\$198,253.00
SUBSIDIOS Y SUBVENCIONES	\$3,675,758.00	\$455,064.00	\$325,389.00	\$272,220.00	\$205,500.00	\$273,540.00	\$273,540.00	\$714,071.00	\$254,820.00	\$228,960.00	\$209,571.00	\$264,830.00	\$198,253.00
Otros Subsidios	\$3,675,758.00	\$455,064.00	\$325,389.00	\$272,220.00	\$205,500.00	\$273,540.00	\$273,540.00	\$714,071.00	\$254,820.00	\$228,960.00	\$209,571.00	\$264,830.00	\$198,253.00
Subsidios para capacitación y becas.	\$3,675,758.00	\$455,064.00	\$325,389.00	\$272,220.00	\$205,500.00	\$273,540.00	\$273,540.00	\$714,071.00	\$254,820.00	\$228,960.00	\$209,571.00	\$264,830.00	\$198,253.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,874,714.30	\$113,476.15	\$86,444.90	\$10,240.00	\$117,656.01	\$0.00	\$1,964,443.47	\$26,097.99	\$88,220.75	\$116,196.01	\$0.00	\$96,838.80	\$255,100.22
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,337,724.18	\$4,690.00	\$16,106.88	\$0.00	\$70,798.00	\$0.00	\$1,959,973.75	\$26,097.99	\$81,020.75	\$82,198.01	\$0.00	\$96,838.80	\$0.00
Muebles de oficina y estantería	\$1,977,586.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,859,999.68	\$0.00	\$35,388.74	\$82,198.01	\$0.00	\$0.00	\$0.00
Mobiliario.	\$1,977,586.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,859,999.68	\$0.00	\$35,388.74	\$82,198.01	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$286,139.76	\$4,690.00	\$16,106.88	\$0.00	\$70,798.00	\$0.00	\$99,974.07	\$0.00	\$45,632.01	\$0.00	\$0.00	\$48,938.80	\$0.00
Bienes informáticos.	\$286,139.76	\$4,690.00	\$16,106.88	\$0.00	\$70,798.00	\$0.00	\$99,974.07	\$0.00	\$45,632.01	\$0.00	\$0.00	\$48,938.80	\$0.00
Otros mobiliarios y equipos de administración	\$73,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,097.99	\$0.00	\$0.00	\$0.00	\$47,900.00	\$0.00
Equipo de administración.	\$73,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,097.99	\$0.00	\$0.00	\$0.00	\$47,900.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$253,966.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,966.89
Cámaras fotográficas y de video	\$253,966.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,966.89
Cámaras fotográficas y de video.	\$253,966.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,966.89
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$76,693.33	\$37,700.00	\$0.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$1,133.33
Instrumental médico y de laboratorio	\$76,693.33	\$37,700.00	\$0.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$1,133.33
Instrumental médico y de laboratorio.	\$76,693.33	\$37,700.00	\$0.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$1,133.33
VEHICULOS Y EQUIPO DE TRANSPORTE	\$33,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,998.00	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestre	\$33,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,998.00	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestres, destinados a servicios administrativos.	\$33,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,998.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$60,983.73	\$27,986.00	\$2,090.00	\$10,240.00	\$16,198.01	\$0.00	\$4,469.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$16,198.01	\$0.00	\$0.00	\$0.00	\$16,198.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial.	\$16,198.01	\$0.00	\$0.00	\$0.00	\$16,198.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas y máquinas-herramienta	\$44,785.72	\$27,986.00	\$2,090.00	\$10,240.00	\$0.00	\$0.00	\$4,469.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas y máquinas herramienta.	\$44,785.72	\$27,986.00	\$2,090.00	\$10,240.00	\$0.00	\$0.00	\$4,469.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$111,348.17	\$43,100.15	\$68,248.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$111,348.17	\$43,100.15	\$68,248.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software.	\$111,348.17	\$43,100.15	\$68,248.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



